Strategic Plan Document of Ras Al Khaimah Municipality 2018-2021



















Content:



Linking the strategic objectives with the Emirate Vision 2030:



Metrics and Targets:





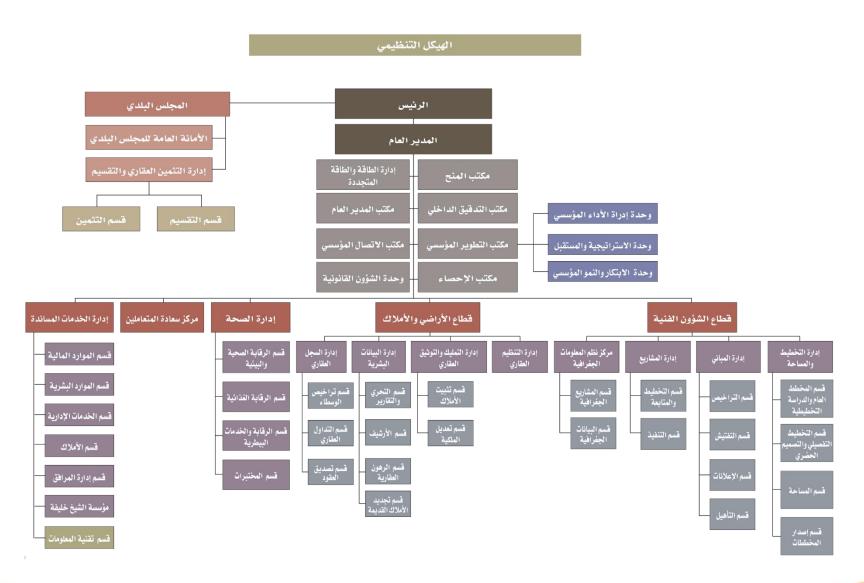




دائــــرة الـبــلديـــــــة Municipality Department

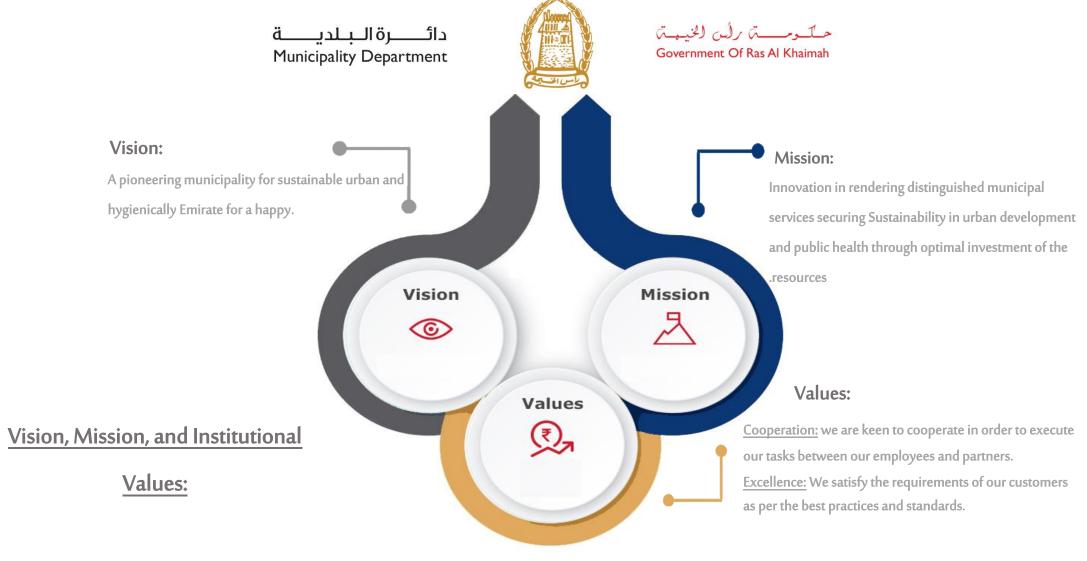












Professionalism: We work efficiently, skillfully and with commitment.

<u>Transparency:</u> We adopt the principles of transparency and open data with all stakeholders in public and private sectors.

<u>Innovation:</u> Ability to develop creative ideas and adopt new approach in thinking. <u>Incorruptibility:</u> We enhance self-control and institutional control in all of our procedures.











Strategic Objectives:





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Description of Strategic Objectives:



Enhance sustainability in urban development

Preparing the Emirate's distinctive urban planning to meet current and future needs, and comprehensive detailed plans for infrastructure, parks and service facilities in accordance with the best international practices and contributing to improving the quality of life.



Enhance an attractive investment and real-estate

keep abreast with the latest global systems through
the development of rules governing the accounts of
guaranteeing the implementation of real estate
projects, real estate brokerage offices, joint
ownership, enhancing the efficiency of regulation
and real estate control and managing and developing
rental sector. As well as encouraging real estate
investment by creating the right conditions for
investors. In addition to enhancing the contribution
of the real estate sector to the comprehensive



Ensure public health and safety

Ensure that safety requirements are met and to improve current and future public health and quality of life.



Ensure the enhancement of renewable and clear energy and alternative energy sources, rationalizing energy consumption in the emirate through green building specifications and regulations, rehabilitation of existing buildings, the use of energy efficiency cards and specifications for devices & equipment and the shift from dependence on fossil fuels to environmentally friendly sources of energy















Linking the strategic objectives of the Municipality Department with the Emirate's Vision 2030:

No.	Strategic Goals	The Emirate Vision 2030
1.	Enhance sustainable urban development	- Increasing the rate of community happiness to 90% -Facilitating access to the top ten ranks in ease of doing business
2.	Promoting an attractive environment for investment and real estate development	- The addition of foreign direct investment of more than 45 billion UAE dirhams -Facilitating access to the top ten ranks in ease of doing business
3.	Ensure safety and public health	- Increasing the rate of community happiness to 90% -Expected health expectancy exceeds 70 years
4.	Sustainability in energy efficiency and renewable energy	- Installation of renewable power units with capacity of more than 750 MW -Improve overall energy efficiency by at least 10%













Measurements and Targets:

No.	Strategic Goals	Performance Indicators / Measures	Targets				
			2018	2019	2020	2021	
	Enhance sustainable urban development	Completion percentage of planning and urban development law	%20	%100	-	-	
		Completion percentage of enhance sustainability in planning and urban development guide	%50	%100	-	-	
		Completion percentage of Community Services Planning Directory	%60	%100	-	-	
.1		Completion rate of Change in Land Use Characterization Law	%25	%100	-	-	
		Completion rate of Demolition and Removal Regulation Act	%30	%100	-	-	
		Completion rate of Regulation of Practicing Engineering Consultancy Law	%85	%100	<u>-</u>	-	
		Completion rate of Regulation of Practicing Contracting Law	%85	%100	-	-	
		Number of departments that have been linked to the "unified building permit window" based on the plan (non accumulative)	2	2	-	-	
		Percentage of government facilities allocated and reallocated to community services in the Emirate	%37.57	%69	%100	-	











	Percentage of modernization of total new plannable urban spaces	%37	%70	%100	-
	Completion rate of Corporate GIS Projects for the Emirate of Ras Al Khaimah	%10	%40	%70	%100
	Duration of Building Permit Issuance (days)	35	21	21	21
	Number of procedures required for building permits compared to the target (12)	21	12	12	12
	Number of housing plots allocated to citizens (non accumulative)	1500	1500	1500	1500
Promoting an attractive	Ratification rate of electronic leases	%1	%30	%70	%90
environment for investment and real estate development	Completion rate of Modernization of Real Estate Regulatory Law	%10	%60	%100	<u>-</u>
	Completion rate of Real Estate Regulatory Projects according to the approved plans	%20	%60	%70	%80
	Duration of Registering Property Ownership	Half-Day	Half-Day	Half-Day	Half-Day
	Percentage of establishments committed to the relevant public health legislation and laws		%88.6	<u>-</u>	
Ensure safety and public health	Percentage of samples of foodstuffs that do not conform to the approved standard specifications	-	%6.2	%6.2	%6
	Percentage of drinking water samples that do not meet the approved standard specifications	-	%4.5	%4.3	%4.1
	investment and real estate development Ensure safety and public	Completion rate of Corporate GIS Projects for the Emirate of Ras Al Khaimah Duration of Building Permit Issuance (days) Number of procedures required for building permits compared to the target (12) Number of housing plots allocated to citizens (non accumulative) Ratification rate of electronic leases Promoting an attractive environment for investment and real estate development Completion rate of Modernization of Real Estate Regulatory Law Completion rate of Real Estate Regulatory Projects according to the approved plans estate development Duration of Registering Property Ownership Percentage of establishments committed to the relevant public health legislation and laws Percentage of samples of foodstuffs that do not conform to the approved standard specifications	Completion rate of Corporate GIS Projects for the Emirate of Ras Al Khaimah Duration of Building Permit Issuance (days) 35 Number of procedures required for building permits compared to the target (12) 1500 Promoting an attractive environment for investment and real estate development Completion rate of Real Estate Regulatory Projects according to the approved plans Completion rate of Real Estate Regulatory Downership Percentage of establishments committed to the relevant public health legislation and laws Percentage of samples of foodstuffs that do not conform to the approved standard specifications Percentage of samples of foodstuffs that do not conform to the approved standard specifications -	Completion rate of Corporate GIS Projects for the Emirate of Ras Al Khaimah	Completion rate of Corporate GIS Projects for the Emirate of Ras Al Khaimah











		Percentage of infected animals	-	%5	%4	%3
		Completion rate of construction quality assurance manual	%50	%100	-	<u>-</u>
		Number of green buildings licensed (non-accumulative)	-	25	2700	3000
		Percentage of completion of the project of the typical solar cell system of the building of the circuit	%20	%90	%100	_
	Sustainability in energy	Number of buildings where energy consumption has been audited (non-accumulative)	20	30	50	50
.4	efficiency and renewable energy	Number of industrial establishments where energy consumption has been audited (non-accumulative)	-	5	5	5
		Number of participants in the Energy Management Program (non-accumulative)	1	1	2	5
		Number of electric vehicles (non-accumulative)		3	12	5
		Number of buildings updated by energy consumption (non-accumulative)	3	17	15	15
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